

Australian Go Association Financial Budget
Year Ending 30/6/06

Income	\$	\$
Affiliation Fees - Clubs		
Brisbane Go Club	150.00	
Canberra Go Club	150.00	
Melbourne Go Club (Note 2)	150.00	
Sydney Korean	150.00	
Sydney Wei'chi Club (Note 2)	90.00	
Sydney Wests Go Club	150.00	840.00
Affiliation Fees - Personal Members		
D. Evans	30.00	
K. Miki	37.50	67.50
Bank Interest		6.00
Total Income		913.50
Expenditure		
B.A.D. Tax		5.00
Bank Charges		40.00
IGF Dues (Note 3)		320.00
Post Office Box		102.00
Promotional Expenditure (Note 1)		300.00
Total Expenditure		767.00
Net Income		146.50

Note 1: The type of expenditure is to be considered by the committee.

Possibilities: Accommodation or travel subsidy at Nationals
Advertising subsidy for clubs who place an advertisement
Subsidy for teaching seminar.
Subsidy for a promotional pamphlet