

Budget

Australian Go Association Financial Budget (most conservative estimate)  
Year Ending 30/06/09

<b>Income</b>	\$	\$
Affiliation Fees – Members (30)		300.00
Affiliation Fees – Sustaining Members (2)		100.00
Affiliation Fees – Clubs		550.00
Donation – Billy Sun	1,000.00	
<b>Total Income</b>		<b>1,950.00</b>
<b>Expenditure</b>		
IGF Dues (note 1)	300.00	
Web Hosting Charges	100.00	
PO Box	125.00	
Promotional Expenditure (note 2)	500.00	
<b>Total Expenditure</b>		<b>1,025.00</b>
<b>Net Income</b>		<b>925.00</b>

Note 1: Exact cost will depend on the exchange rate at the time, which is difficult to predict at this point

Note 2: Could include grants for teaching activities or promotion of clubs. In 2008-09 this includes a subsidy for dinner at the AGM.  
To apply for a grant please contact the Treasurer.