

Profit and Loss (2 year comparison)

Expenditure				
ID	Operating Expenditure Actuals	2020/21 expenditure	2021/22 expenditure	Year comparison \$
<i>A' sheets are for actual expenditure</i>				
A01	IGF Fees	\$ 613	\$ -	\$ (613)
A02	Bank charges	\$ 109	\$ 100	\$ (10)
A03	Internet & software	\$ 192	\$ 381	\$ 190
A04	Sponsorships and Bursaries	\$ -	\$ -	\$ -
A05	Write-offs and adjustments	\$ -	\$ -	\$ -
A06	Postage and stationery	\$ -	\$ 75	\$ 75
A07	Tournament & Live Lessons	\$ 500	\$ 3,250	\$ 2,750
A08	Merchandise	\$ -	\$ -	\$ -
A09	Other	\$ 47	\$ 48	\$ 1
	Total Actual Expenses	\$ 1,461	\$ 3,853	\$ 2,392

Income				
ID	Operating Income Actuals	2020/21 Income	2021/22 Income	Year comparison \$
<i>I' sheets are for actual income</i>				
I01	Bulk Membership	\$ -	\$ 200	\$ 200
I02	Tournament	\$ -	\$ -	\$ -
I03	Donations	\$ 2,264	\$ 2,514	\$ 250
I04	Direct Membership	\$ 1,642	\$ 2,500	\$ 858
I05	Merchandise	\$ -	\$ 67	\$ 67
I06	Other	\$ 3	\$ 2	\$ (2)
	Total Actual income	\$ 3,910	\$ 5,283	\$ 1,373

Income less expenditure 2020/21 \$ 2,449 IGF dues deferred from 2019-2020 to 2020-2021
Income less expenditure 2021/22 \$ 1,429